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County of Prince Edward

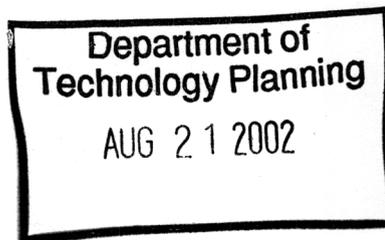
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COUNTY ADMINISTRATOR
MILDRED B. HAMPTON

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August 20, 2002



Ms. Dorothy A. Spears-Dean, M.B.A.
Public Safety Communications Analyst
Department of Technology Planning
110 South Seventh Street, Suite 135
Richmond, Virginia 23219-3931

Dear Ms. Spears-Dean:

Attached is the Wireline E-911 PSAP Funding FY2003 Request Worksheet for Prince Edward County. The figures on the form relate only to the mapping, addressing, street sign installation and address marker installation for the unincorporated areas of the county (includes a small portion of the Town of Pamplin). The town of Farmville actually operates the PSAP and mapped and addressed it's structures many years ago. The surcharge amount relates to the \$1.00 the county placed on phone bills to pay for the mapping and addressing project. The town also charges an additional \$1.00 for maintenance of the PSAP. The number of access lines also reflect only the areas outside the Farmville corporate limits.

Thank you for your assistance, and if you have any questions, please feel free to contact me.

Sincerely,

Jonathan L. Pickett
County Planner

Wireline E-911 PSAP Funding FY 2003 Request Worksheet

PSAP: Prince Edward County (Town of Farmville) Date: August 20, 2002
 Localities: _____ Surcharge: (\$1.00 for PSAP)
 Served: Prince Edward County Amount: \$2.00(\$1.00 for addressing/
 Access: _____ Date Surcharge: _____ mapping)
 Lines: 6870 Imposed: January 1, 1999
 Implementation: _____
 Contact: Jonathan L. Pickett Date: January 1, 2003
 Fiscal: _____
 Agent: Mable Shanaberger, Treasurer Wireless? January 1, 2003

Cost incurred in FY2001 or FY2002 (July 1, 2000 to June 30, 2002):

Description	Actual Cost
1) Mapping & Addressing - Timmons	\$165,278.13
2) Address Cross-referencing (aided verification) Timmons	7,031.39
3) Street sign manufacturing & installation - Korman	154,194.30
4) Address marker manufacturing & installation - Korman	86,902.80
Total from FY2001 & FY2002 (attach invoices)	\$413,406.62

Cost projected for FY2003 (July 1, 2002 to June 30, 2003):

Description	Estimated Cost
ALI Database Changes	25,173.55
Validation Expenses	5,000.00
Total from FY2003	30,173.55

Local Funding Share	
Total FY2001-02	\$ 413,406.62
+ Total FY2003	\$ 30,173.55
Project Total¹	\$ 443,580.17
X Composite Index	.3108 %
Total Local Share²	137,864.71

Local Share Cap Amount	
# of Access lines	6870
X Median Surcharge	\$ 1.50
Monthly Total	\$10,305.00
X 24 Months	24
Max. Local Share³	\$247,320.00

Project Total¹	-	Total Local Share²	or *	Maximum Local Share³	=	Total State Funding
443,580.17	-	137,864.71			=	305,715.46

* (whichever is lower)